



LITTLE ELLINGHAM PARISH COUNCIL

End of Year Accounts for the
year 2015-2016

ITEM	2014-2015		2015-2016	
	Budget/Precept	Actual	Budget/Precept	Actual
Hire of Hall	80	120	128	162
Insurance	350	231	275	230
Clerk: Salary & PAYE	1,405	1342	1420	2070
2016 Allowance	180	150	180	180
Administration (Office expenses, Telephone, Internet etc)	150	47	150	227
S137 Grants: PCC	100	100	100	100
Services: Grass Cutting	700	668	750	262
Services: Inspection of trees and any remedial works	600	575	650	250
Audits: Internal	35	35	40	65
Subscription: (Norfolk ALC)	95	89	100	110
Subscription: (SLCC)	45	44	50	
Training	150	0	100	175
Publications	25	0	25	12.50
Little Ellingham News	80	31	100	102
ADD Contingency Sum	105	105	200	200
TOTALS	4,100	3537	4268	4146

INCOME

Precept	4062.00
Breck Grant	197.79
VAT Refund	1294.23
Pond Grant	1356.00
Transparency Grant	728.40
Rix Petroleum	247.47
Pond Payment from Church	1356.00
HMRC Rebate	112.30
Interest	1.04
TOTAL	9355.23

