

Explanation of Variances

Section 1	2018/19	2019/2020	Variance (+/-)	Variance %	Explanation
Box 2 Precept	4,250	4,292	42	1%	
Box 3 Other Income	878	2,457	1,579	180%	Received 50% funding from NCC Parish Partnership Bid for SAM2 at a cost of £1,686.25 (less the VAT)
Box 4 Staff costs	1,695	1,935	240	14%	The Clerk was back to full quota of hours following maternity leave
Box 5 Loan interest/ capital	-	-	-	#DIV/0!	
Box 6 Other payments	2,906	10,508	7,602	262%	Allocated reserves for tree works totalling £3,800 and also purchased SAM 2 in April for £4,047
Box 7 Balances carried forward	9,510	3,816	- 5,694	-60%	more expenditure due to A/R for tree works & purchase of SAM2
Box 9 Fixed assets & long term assets	5,215	9,667	4,452	85%	In April 2019 purchased a SAM 2 and accessories for £4,452.00
Box 10 Total Borrowing	-	-	-	#DIV/0!	