

Little Ellingham Parish Council Audit

Box 4 - Staff Costs Variance

Allowance £15x13 months (Aug overlap)**	195	**Please note that this figure was included under 'expenses' in 2014/15	
Heidi Frary August (overlap month)	114		
Extra Hours Transparency Code 27 hours x £9.20	248.4		
Extra Hours for extra meetings and training courses 30.5 x £9.20	280.6		
Extra pay - Heidi Frary £0.89 per hour x 62.5 hours	55		
Extra pay - Tracy Whellams £0.19 per hour x 158.5 hours	30.115		
	923.115		

Box 6 - Other Payments Variance

Box 3 - Other Income Variance

2015/16		2015/16	
VAT	175	Pond Grant	1356
Audit	30	Pond Grant	1356
Reimbursements	96	Transparency Grant	728
Training	190	VAT Return	1294
Grounds	-730	HMRC	112
Subs	-20	2014/15	
Hall Hire	42	Pride Grant	-1141
Newsletter	88	Rix Petroleum Difference	16
Elections	75		3721
Dog Bin	84		
Bought in Services	12		
Laptop	354		
Contractors	2712		
2014/15			
Noticeboard	-1590		
	1518		